

Community Development Division  
Code Enforcement

Our Mission:

*The Department of Code Enforcement is committed to ensuring a safe living, working and recreational atmosphere for the residents and citizens of Sedgwick County by creating partnerships with the public to ensure the enforcement of building, zoning and subdivision regulations.*

**Goal #1: Provide high quality services and information to the citizens we serve.**

Objective: On an ongoing basis, issue at least 95% of permits free of errors, to assist the public with zoning and construction information for their individual projects.

Performance Measures	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Percent of permits issued without errors	n/a	95%	95%

**Goal #2: Reduce response time for inspection from time of initial request or complaint.**

Objective: Increase customer satisfaction by performing 95% of all inspections within 24 hours of receiving inspection request.

Objective: Perform all inspections within 48 hours of receiving inspection request.

Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Percent of inspections performed within 24 hours of receiving inspection request	n/a	95%	95%
Percent of inspections performed within 48 hours of receiving inspection request	n/a	100%	100%

**Goal #3: To reduce re-inspections of construction projects by enhancing inspection services.**

Objective: Decrease the number of re-inspections by December 31, 2000.

Performance Measures	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Total number of re-inspections	400	350	220

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### Budget Highlights:

The 2000 budget for Code Enforcement is 34.2% more than the 1999 budget. The 37.8% increase in personnel expense reflects the incorporation of benefit costs in department budgets and a 3% general salary increase for all County employees. In addition, three building inspectors have taken the initiative to obtain necessary certifications and have been reclassified to combination inspector positions in FY2000.

The \$9,630 increase in contractual expense will fund a maintenance agreement on recently purchased software and an increase in telephone services for cellular phone use. Both these expenditures will enhance services by allowing personnel to communicate with customers in a more timely manner.

### Department Recap (1100-1024):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	455,373	496,681	684,404	37.8
Contractual Services	24,556	17,902	27,532	53.8
Commodities	11,380	7,600	7,321	- 3.7
Interfund Expenditure	101,755	70,563	76,000	7.7
Total Department	593,064	592,746	795,257	34.2

### Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KKN	Code Enforcement Director	26	1.0	1.0	61,177
KKS	Assistant Codes Director	24	1.0	1.0	41,485
KKV	Building Plans Examiner	22	1.0	1.0	47,412
KKU	Combination Inspector	21	6.0	6.0	208,074
KBG	Administrative Officer	21	1.0	1.0	38,048
KKT	Zoning Inspector	18	2.0	2.0	52,799
KDK	Fiscal Associate	16	3.0	3.0	68,978
Direct Employee Totals			15.0	15.0	517,973
Longevity					3,570
Overtime					1,000
Benefits					161,861
Total Personnel Cost					684,404

